

BRIEFING PAPER

SUBJECT: LA UPDATE ON DFE/ESFA FUNDING
DATE: 24 March 2022
RECIPIENT: School's Forum

THIS IS NOT A DECISION PAPER

SUMMARY:

Update of DFE/ESFA funding to provide update on:

1. Confirmation of DFE/ESFA approval of budget share agreed at January's Schools Forum,
2. Information: teachers' pay grant (TPG) and teachers' pensions employer contribution grant (TPECG) - arrangements for 16 to 19 and early years from April 2022,
3. Coronavirus (COVID-19) no recourse to public funds: free school meals submission deadline 1 April 2022,
4. Information: coronavirus (COVID-19) workforce fund extension to Easter for support with the costs of staff absences in schools and colleges,
5. Action: coronavirus (COVID-19) vaccine support allocations now available for ages 12 to 15,
6. Schools supplementary grant 2022 to 2023 to provide support for additional costs of the Health and Social Care Levy

BACKGROUND and BRIEFING DETAILS:

1. The following table summarises the Schools Block Funding for 2022-23 and the adjustments agreed at January's Schools Forum

Description	£
Schools block (£s)	170,091,579
22-23 NFF funded NNDR	1,852,745
DSG schools block after deduction of 22-23 NFF funded NNDR	168,238,834
Block Transfer to CSSB	103,000
Growth Funding	29,943
Total SB funding (excluding NNDR)	168,105,891
Education functions for maintained schools	44,138
Post De-delegation and Education functions budget after deduction of 22-23 NFF NNDR allocation	168,061,753

2. Schools have been sent information detailing their budget shares for 2022/23

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3. It should be noted that the ESFA advised that the allocations for the growing schools, St Marks and Hope, needed to be allocated to the schools. The amounts allocated are included in the funding totals above with the amounts allocated in line with the Growth Funding Policy agreed by Schools Forum 17 November 2021. These amounts are conditional on the number of pupils on Roll in the Autumn term.

School	£
St Marks (£88,300 x 7 / 12 x 6)	309,050
Hope (£66,000 x 7 / 12 x 1)	38,500

4. Since April 2021 the teachers' pay grant (TPG) and teachers' pensions employer contribution grant (TPECG) funding for reception to year 11 provision has been paid through the national funding formula, and therefore been part of core monthly funding since April 2021 (schools) and September 2021 (academies). Separate grants, however, continued to be paid in respect of early years and 16 to 19 provision.
5. From 2022 to 2023 academic year the TPG funding for 16 to 19 provision will be paid through the 16 to 19 core funding formula. A separate grant will continue for 16 to 19 TPECG. Separate grants will also continue for early years TPG and TPECG.
6. Additional pupil premium funding can be claimed if the following criteria apply
 - a. if at any time between 1 April 2020 and 7 October 2021 you had any pupils eligible for free school meals under the temporary extension granted to some children of groups who have no recourse to public funds (NRPF)
 - b. these pupils were on the school roll on the date of the October census (7 October 2021)
7. Claims can be made at local authority, single and multi-academy trust as well as at individual institution-level if you have pupils who meet the criteria and were not counted as eligible for free school meals in the October 2021 census.
8. The deadline to submit your claim is 23:59 on 01 April 2022 using your DfE Sign-in account.
9. The coronavirus (COVID-19) workforce fund has now been extended, providing financial support to eligible schools and colleges for costs incurred due to staff absences from Monday 22 November 2021 to Friday 8 April 2022.
10. The fund is available to support schools and colleges facing significant staffing and funding pressures in continuing to deliver face-to-face, high-quality education to all pupils. Further information on the COVID-19 workforce fund is available in DfE guidance for [schools](#) and [colleges](#).
11. The claims window will open in the spring.

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12. The DFE has published the school allocations for funding to support the rollout of the second phase of vaccination for 12- to 15-year-olds. Payments will be made at the end of April 2022. The allocations are laid out in the following table:

Establishment name	Number of pupils aged 12 to 15 ¹	Total funding ²
Compass School	34	£1,038.76
Southampton Hospital School	1	£1,001.14
Oasis Academy Sholing	799	£1,910.86
Weston Secondary School	466	£1,531.24
Regents Park Community College	674	£1,768.36
Redbridge Community School	835	£1,951.90
Upper Shirley High School	718	£1,818.52
Bitterne Park School	1440	£2,641.60
Woodlands Community College	515	£1,587.10
Cantell School	916	£2,044.24
Saint George Catholic Voluntary Aided College Southampton	756	£1,861.84
St Anne's Catholic School	854	£1,973.56
The Serendipity School	15	£1,017.10
Yarrow Heights School	-	£1,000.00
Oasis Academy Lord's Hill	555	£1,632.70
Oasis Academy Mayfield	702	£1,800.28
Great Oaks School	156	£1,177.84
The Cedar School	38	£1,043.32
The Polygon School	57	£1,064.98
Rosewood Free School	12	£1,013.68

13. In 2022/23 mainstream schools will be allocated additional funding to provide support for the additional costs of the Health and Social Care Levy. This funding will be allocated through the Schools Supplementary Grant for 2022/23. The DFE intend the funding to be incorporated into the core school budget allocations from 2023/24.
14. The DFE will publish final school allocations for the 2022/23 Schools Supplementary Grant in May 2022, alongside a Conditions of Grant document.
15. There is a funding [calculator](#) to help schools' budget planning by providing an indication of the funding but this doesn't confirm or guarantee schools' final allocations.

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